



**MUNICIPIO DE TECOMAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2015**

Análisis por: Ubicación Geográfica

Clave Presupuestaria	Descripción	Apr-Anual	PrM-Anual	Comp-Anual	Dev-Anual	Eje-Anual	Pag-Anual
Zona-Area							
<b>01</b>	<b>AMBITO MUNICIPAL</b>	<b>308,273,802.70</b>	<b>387,398,284.53</b>	<b>371,295,334.40</b>	<b>371,234,328.46</b>	<b>371,205,811.78</b>	<b>339,008,933.19</b>
01	AMBITO MUNICIPAL	308,273,802.70	387,398,284.53	371,295,334.40	371,234,328.46	371,205,811.78	339,008,933.19
<b>02</b>	<b>ZONA URBANA</b>	<b>0.00</b>	<b>19,527,127.62</b>	<b>16,694,516.01</b>	<b>16,563,000.00</b>	<b>16,563,000.00</b>	<b>16,563,000.00</b>
17	COFRADIA DE JUAREZ	0.00	154,374.90	154,374.90	154,374.90	154,374.90	154,374.90
18	TECOMAN	0.00	14,099,939.38	11,152,986.63	11,128,358.88	11,128,358.88	11,128,358.88
31	BAYARDO	0.00	1,171,000.00	1,168,366.25	1,168,366.25	1,168,366.25	1,168,366.25
41	UNION NTE	0.00	455,043.95	472,751.18	472,751.18	472,751.18	472,751.18
45	PALMA REAL	0.00	421,769.40	414,148.83	414,148.83	414,148.83	414,148.83
48	ELVA CECILIA	0.00	1,500,000.00	1,524,509.71	1,499,999.97	1,499,999.97	1,499,999.97
49	PALMA REAL II	0.00	1,724,999.99	1,807,378.51	1,724,999.99	1,724,999.99	1,724,999.99
<b>03</b>	<b>RURAL</b>	<b>0.00</b>	<b>10,220,661.36</b>	<b>9,906,725.22</b>	<b>9,886,070.01</b>	<b>9,886,070.01</b>	<b>9,886,070.01</b>
02	CALERAS	0.00	215,176.19	138,536.73	138,536.73	138,536.73	138,536.73
03	CALLEJONES	0.00	274,221.86	274,080.75	274,080.75	274,080.75	274,080.75
04	CERRO DE ORTEGA	0.00	7,297,094.55	7,103,230.77	7,103,230.77	7,103,230.77	7,103,230.77
05	COFRADIA DE MORELOS	0.00	19,799.21	0.00	0.00	0.00	0.00
06	LADISLAO MORENO	0.00	400,000.00	416,523.47	399,645.12	399,645.12	399,645.12
08	TECOLAPA	0.00	171,400.55	149,970.18	149,970.18	149,970.18	149,970.18
09	EL SAUCITO	0.00	240,000.00	238,391.77	238,391.77	238,391.77	238,391.77
11	CHANCHOPA	0.00	402,969.00	388,558.09	384,781.23	384,781.23	384,781.23
12	MADRID	0.00	600,000.00	598,078.08	598,078.08	598,078.08	598,078.08
13	COFRADIA DE HIDALGO	0.00	600,000.00	599,355.38	599,355.38	599,355.38	599,355.38
<b>TOTAL:</b>		<b>308,273,802.70</b>	<b>417,146,073.51</b>	<b>397,896,575.63</b>	<b>397,683,398.47</b>	<b>397,654,881.79</b>	<b>365,458,003.20</b>